

APPENDIX D

Stock condition data – November 2011 (Babergh District Council)

	Years						TOTAL
	1-5 £'m	6-10 £'m	11-15 £'m	16-20 £'m	21-25 £'m	26-30 £'m	£'m
<b>Catch Up Repairs</b>	£0.093						£0.093
<b>Future Major Works</b>	£14.180	£15.892	£14.085	£23.890	£15.985	£15.320	£99.352
<b>Improvements</b>	£4.509	£0.100	£0.454	£0.225	£0.454	£0.100	£5.842
<b>Estate Works</b>	£2.298	£2.521	£0.606	£0.777	£0.679	£0.979	£7.860
<b>Contingent Major Repairs</b>	£0.950	£0.950	£0.900	£0.900	£0.850	£0.850	£5.400
<b>Exceptional Extensive</b>	£0.660	£0	£0	£0	£0	£0	£0.660
<b>SUB TOTAL</b>	<b>£22.690</b>	<b>£19.463</b>	<b>£16.045</b>	<b>£25.792</b>	<b>£17.968</b>	<b>£17.249</b>	<b>£119.207</b>
<b>Cyclical Maintenance</b>	£4.325	£4.324	£4.325	£4.324	£4.325	£4.324	£25.947
<b>Disabled Adaptations</b>	£1.750	£1.750	£1.750	£1.750	£1.750	£1.750	£10.500
<b>Responsive &amp; Voids</b>	£5.110	£5.250	£5.250	£5.250	£5.250	£5.250	£31.360
<b>TOTAL</b>	<b>£33,875</b>	<b>£30.787</b>	<b>£27.370</b>	<b>£37.116</b>	<b>£29.329</b>	<b>£28.573</b>	<b>£187.014</b>